

**Component Summary (1078)**  
**Department of Environmental Conservation**

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
<b>Administration</b>								
Office of the Commissioner	1,047.7	1,018.2	1,018.2	1,018.2	1,019.6	1,019.6	1.4	0.1%
Administrative Services	4,724.1	5,751.3	5,751.3	5,751.3	5,773.0	5,418.3	-333.0	-5.8%
State Support Services	3,117.6	3,278.6	3,278.6	3,278.6	2,812.3	2,831.4	-447.2	-13.6%
<b>RDU Total:</b>	<b>8,889.4</b>	<b>10,048.1</b>	<b>10,048.1</b>	<b>10,048.1</b>	<b>9,604.9</b>	<b>9,269.3</b>	<b>-778.8</b>	<b>-7.8%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	645.6	647.2	647.2	717.2	647.2	647.2	0.0	0.0%
<b>RDU Total:</b>	<b>645.6</b>	<b>647.2</b>	<b>647.2</b>	<b>717.2</b>	<b>647.2</b>	<b>647.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health	16,669.3	17,380.1	17,380.1	17,500.1	17,462.1	17,462.1	82.0	0.5%
<b>RDU Total:</b>	<b>16,669.3</b>	<b>17,380.1</b>	<b>17,380.1</b>	<b>17,500.1</b>	<b>17,462.1</b>	<b>17,462.1</b>	<b>82.0</b>	<b>0.5%</b>
<b>Air Quality</b>								
Air Quality	8,633.0	10,968.1	10,968.1	10,968.1	11,011.2	11,011.2	43.1	0.4%
<b>RDU Total:</b>	<b>8,633.0</b>	<b>10,968.1</b>	<b>10,968.1</b>	<b>10,968.1</b>	<b>11,011.2</b>	<b>11,011.2</b>	<b>43.1</b>	<b>0.4%</b>
<b>Spill Prevention and Response</b>								
Spill Prevention and Response	17,368.8	20,623.9	19,604.8	19,604.8	18,988.6	19,218.6	-386.2	-2.0%
<b>RDU Total:</b>	<b>17,368.8</b>	<b>20,623.9</b>	<b>19,604.8</b>	<b>19,604.8</b>	<b>18,988.6</b>	<b>19,218.6</b>	<b>-386.2</b>	<b>-2.0%</b>

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Water								
Water Qlty Infrastructure	17,578.6	25,113.8	21,687.8	21,924.7	22,112.5	22,112.5	424.7	2.0%
RDU Total:	17,578.6	25,113.8	21,687.8	21,924.7	22,112.5	22,112.5	424.7	2.0%
Unrestricted General (UGF):	15,262.2	15,463.9	15,463.9	16,348.5	15,834.3	15,853.4	389.5	2.5%
Designated General (DGF):	22,703.3	25,289.9	24,646.4	24,646.4	23,986.6	24,216.6	-429.8	-1.7%
Other:	11,999.4	19,678.3	16,252.3	15,794.6	15,535.5	15,180.8	-1,071.5	-6.6%
Federal:	19,819.8	24,349.1	23,973.5	23,973.5	24,470.1	24,470.1	496.6	2.1%
Total Funds:	69,784.7	84,781.2	80,336.1	80,763.0	79,826.5	79,720.9	-615.2	-0.8%
Permanent Full Time:	482	485	478	478	467	466	-12	-2.5%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	1	1	1	1	1	1	0	0.0%
Total Positions:	483	486	479	479	468	467	-12	-2.5%